

Use of CDBG Funds by DAYTONA BEACH, FL FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$295,025.39	27.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$295,025.39	27.41%
18B	ED	ED Direct: Technical Assistance	\$101,120.56	9.39%
Subtotal for: ECONOMIC DEVELOPMENT			\$101,120.56	9.39%
13	HR	Direct Homeownership Assistance	\$5,135.88	0.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$319,611.77	29.69%
14H	HR	Rehabilitation Administration	\$284,263.94	26.41%
Subtotal for: HOUSING			\$609,011.59	56.58%
03	PI	Public Facilities and Improvements (General)	\$1,197.00	0.11%
03C	PI	Homeless Facilities (not operating costs)	\$3,945.37	0.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,142.37	0.48%
05	PS	Public Services (General)	\$18,263.92	1.70%
05B	PS	Services for The Disabled	\$8,586.01	0.80%
05D	PS	Youth Services	\$39,210.36	3.64%
Subtotal for: PUBLIC SERVICES			\$66,060.29	6.14%
Total Disbursements			\$1,076,360.20	100%